

AGENCY STRATEGIC PLAN

FOR THE FISCAL YEARS

2005-2009



ARKANSAS GEOLOGICAL COMMISSION

FUNCTIONAL AREA: NATURAL & CULTURAL RESOURCES

AGENCY STRATEGIC PLAN APPROVAL FORM

FOR THE FISCAL YEARS

2005-2009

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Director

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STRATEGIC PLAN

Agency Name	Arkansas Geological Commission
Agency Mission Statement: To develop knowledge of the geology of the State to enable effective management of the State's mineral, fossil fuel, and water resources, while protecting the environment.	

AGENCY GOAL 1:

Build geologic and hydrogeologic databases of the State that meet the current and future needs of the citizens.

AGENCY GOAL 2:

Provide and publish geologic and hydrogeologic publications, data, and maps in a printed and/or digital format that can be readily accessed by the user.

AGENCY GOAL 3:

Provide administrative support to the agency.

STRATEGIC PLAN

Agency Name		Arkansas Geological Commission
Program		Geology – State Operations
Program Authorization		15-55-201, 15-55-202, 15-55-203, 15-55-204, 15-55-205, 15-55-207, 15-55-208, 15-55-209, 15-55-210, 15-55-211, 15-55-212, 15-55-301, 15-55-302, 15-55-303, 14-4-1804, 19-5-1067
Program Definition:		Collect, evaluate and develop information on the State’s geology, geologic processes, mineral resources and water resources; maintain/develop current geologic maps; investigate and report on geologic hazards and factors affecting the State’s environment and provide information to the public in a useful format.
Funds-Center Code: <u>0420P01</u>		
AGENCY GOALS	1,2	
Anticipated Funding Sources for the Program:		General Revenue, Federal, Cash, Donations

GOAL 1:

Collect, evaluate, develop and disseminate information on the State's geology.

OBJECTIVE 1: (Sub-Funds Center Code to be assigned by DFA – Accounting)

Collection of geologic data, making interpretations, field mapping, investigations, preparing reports and providing agency information.

STRATEGY 1:

Collect data by: 1) field mapping and observations 2) Participation in annual USGS Cooperative Agreements to provide water resource data.

STRATEGY 2:

Evaluate data through geologic interpretation.

STRATEGY 3:

Provide geologic maps of the State that meet geologic mapping standards and produce reports on evaluated data.

STRATEGIC PLAN

Agency Name	Arkansas Geological Commission
Program	Geology – State Operations

PERFORMANCE MEASURES: (Effort, Output, Outcome, and/or Efficiency)

DESCRIPTION	METHODS AND SOURCES USED OBTAINING DATA	FISCAL YEAR 2005	FISCAL YEAR 2006	FISCAL YEAR 2007	FISCAL YEAR 2008	FISCAL YEAR 2009
% of responses to information requests within 5 business days <i>Goal 1, Objective 1</i>	Internal logs and records	94	95	95	96	96
% of scheduled educational seminars conducted. <i>Goal 1, Objective 1</i>	Internal logs and records	95	95	96	96	97
% of scheduled field visits (site investigations) conducted. <i>Goal 1, Objective 1</i>	Internal logs and records	95	95	96	96	97

STRATEGIC PLAN

Agency Name		Arkansas Geological Commission
Program		Administration
Program Authorization		15-55-301
Program Definition: Funds-Center Code: <u>0420P02</u>		The AGC Administration includes personnel, fiscal and leadership resources to direct and support employees to accomplish the agency mission.
AGENCY GOAL	3	
Anticipated Funding Sources for the Program:		General Revenue

GOAL 1:

The AGC Administration will lead, direct and support employees to accomplish the agency mission.

OBJECTIVE 1: (Sub-Funds Center Code to be assigned by DFA – Accounting)

Administrative staff will support geologic activities by providing resources to attain agency goals.

STRATEGY 1:

Prepare agency strategic plan, budgets, maintenance of human resources, accounting and purchasing functions and support for the geologic staff.

STRATEGIC PLAN

Agency Name	Arkansas Geological Commission
Program	Administration

PERFORMANCE MEASURES: (Effort, Output, Outcome, and/or Efficiency)

DESCRIPTION	METHODS AND SOURCES USED OBTAINING DATA	FISCAL YEAR 2005	FISCAL YEAR 2006	FISCAL YEAR 2007	FISCAL YEAR 2008	FISCAL YEAR 2009
Administration cost compared to total agency cost. <i>Goal 1, Objective 1</i>	AASIS	20%	20%	20%	20%	20%
Number of prior year audit findings repeated in subsequent audit. <i>Goal 1, Objective 1</i>	State legislative audit	0	0	0	0	0